

Pupil Premium Income and Expenditure	12/13	13/14	14/15	15/16	16/17	17/18 - iCollege	18/19 iCollege
Learners eligible for FSM / EVER6 (academic year)		12	22	29	23	27	16
Service Children (academic year)	0	1	1	0	0	1	0
Looked After Children (academic year)	1	6	7	3	4	8	7
Totals		19	30	32	27	36	23
Pupil Premium Funding for financial year	£16,198	£21,001	£22,001	£28,150	£36,273	£39,074	£26,745
Access to education: technology eg Kindle, college, SKIDZ, horse riding etc, college lunch, etc	£5,710	£8,084	£8,892	£9,781	£1,072		
Improvement in English and maths: extra maths HoD hours, appointment of QTS maths teacher to 1 FTE, targeted tutoring	£715	£330	£3,352	£3,687	£19,052	£16,549	
Additional T & L opportunities: extra Outdoor Academy, 1:1 OA in school and out of school time, enrichment such as Eng lit & supporting theatre trips	£9,722	£11,895	£15,630	£8,326	£3,950		
Support and intervention: extra SENCo hours, SEN trained 1:1 support, testing materials		£980	£2,850	£3,135	£8,707	£6,664	
Rewards; behaviour, attendance, social progress					£122		
Total expenditure for financial year	£16,147	£21,289	£30,724	£24,929	£32,903	£17,970*	
						£41,183	

PPG income in arrears by financial year, across academic year, calculated by January census – colour coded, so income in previous financial year / spend in current financial year.

*no longer coded separately, so a total figure only.